

# FamilyLife Financial Update

Revenues	FY 2013*	FY 2012
Contributions	\$17,752,374	\$17,193,261
Staff Support	12,475,986	12,475,986
Conference Registration	4,015,000	4,120,928
Material Sales	6,564,905	5,354,067
Other Revenue	574,152	381,235
<b>Total Revenues</b>	<b>\$41,382,417</b>	<b>\$39,525,477</b>

Expenses	FY 2013*	FY 2012
Staff Support	\$12,475,986	\$12,475,986
Compensation & Benefits	9,378,499	8,767,671
Professional Services	2,949,290	2,542,977
Materials and Supplies	4,264,948	3,832,688
Marketing, Promotions, and Media	2,077,742	1,967,525
Travel Expense	1,771,083	2,150,270
Facilities & Equipment	1,095,465	1,153,195
Radio Airtime	4,845,812	4,579,849
Other Expenses	3,668,016	3,691,039
<b>Total Expenses</b>	<b>\$42,526,840</b>	<b>\$41,161,201</b>

Change in Unrestricted Net Assets	\$(1,513,152)	\$(2,198,454)
Change in Temporarily Restricted Net Assets	\$368,728	\$562,730
Net Assets at beginning of year	11,133,207	12,768,931
Net Assets at End of Year	\$9,988,784	\$11,133,207

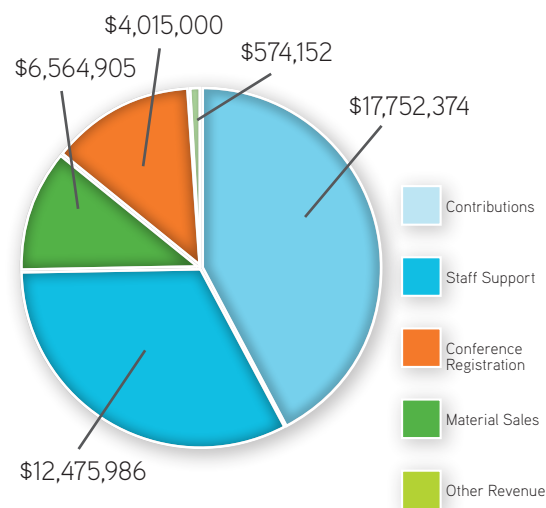
## We appreciate you!

God continues to bless every dollar given by partners like you. Your partnership helps us to grow our outreach, and to continue developing new resources, like Ever Thine Home, featured in this issue, and so much more. I can't thank you enough for your support of this ministry, and for the changed lives, marriages, and families that you make possible.



**Dennis Rainey**

## FY 2013\* Funding



\*Unaudited financials

Notes:

- Dennis and Barbara Rainey donate all personal royalties to FamilyLife
- A portion of all donations is designated to Campus Crusade for Christ for administrative expenses and international ministry



FamilyLife is a ministry of Campus Crusade for Christ, International, a charter member of the Evangelical Council for Financial Accountability (ECFA). The accounting procedures dictated by ECFA ensure the highest level of financial integrity.